

AUBURN SCHOOL DISTRICT NO. 408
CHANGE IN NET POSITION
Last Ten Fiscal Years
(Accrual Basis of Accounting)

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
EXPENSES										
Governmental Activities:										
Regular Instruction	\$ 94,330,409	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573	\$ 66,592,436	\$ 62,580,598
Special Instruction	19,551,130	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343	8,276,167	7,585,296
Vocational Instruction	6,397,317	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976	5,928,194	5,487,643
Compensatory Education	12,031,943	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157	9,070,329	8,166,712
Other Instructional Programs	1,207,119	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760	906,770	994,057
Community Services	1,016,496	914,699	916,705	811,372	799,049	829,549	767,083	622,141	539,280	471,424
Support Services	17,882,044	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494	13,981,546	13,022,426
Child Nutrition Services	5,572,688	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054	3,295,992	3,175,886
Pupil Transportation Services	7,219,697	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497	5,485,705	4,987,914
Extracurricular Activities	2,263,529	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467	2,034,580	1,976,694
Interest on Long-Term Debt	5,590,734	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330	6,720,197	6,511,839
Bond Issue Costs	227,668	639,577	-	-	-	-	-	-	-	-
Total Governmental Activities Expenses	173,290,775	156,389,849	153,138,306	151,797,970	149,943,768	151,912,868	138,573,848	131,766,792	122,831,196	114,960,489
PROGRAM REVENUES										
Governmental Activities:										
Charges for Services:										
Regular Instruction	478,140	690,619	638,480	651,316	695,148	674,016	802,432	540,572	408,630	333,171
Vocational Instruction	377,390	368,020	442,099	498,563	525,740	558,230	785,169	746,463	653,095	549,057
Other Instructional Programs	4,080	5,602	4,930	8,853	8,372	12,205	8,730	900	2,540	14,229
Community Services	483,743	601,002	616,534	454,035	425,254	403,046	473,974	390,123	293,137	261,883
Support Services	196,631	283,128	203,566	147,725	162,488	120,012	171,459	111,823	81,905	112,912
Child Nutrition Services	1,213,734	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549	1,286,994	1,111,779
Pupil Transportation Services	-	-	-	-	-	-	128,045	37,444	67,450	38,800
Extracurricular Activities	2,308,538	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588	2,142,444	2,016,399
Operating Grants and Contributions	35,973,323	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516	23,007,334	21,177,702
Capital Grants and Contributions	3,074,239	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724	4,102,643	7,269,579
Total Governmental Activities Program Revenues	44,109,818	37,874,324	36,950,466	38,897,993	38,960,364	44,032,305	37,407,110	33,372,702	32,046,172	32,885,511
NET EXPENSE	(129,180,957)	(118,515,525)	(116,187,840)	(112,899,977)	(110,983,404)	(107,880,563)	(101,166,738)	(98,394,090)	(90,785,024)	(82,074,978)
General Revenues and Other Changes in Net Position										
Governmental Activities:										
Taxes:										
Property Taxes, Levies for Educational Programs	32,260,282	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340	18,335,564
Property Taxes, Levies for for Debt Service	17,783,458	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948	17,426,693
Property Taxes, Levies for for Tech Equipment	4,611,473	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797	1,148,345
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	-	1,623,131	1,148,035
Unallocated State Apportionment and Others	85,893,906	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744	56,135,170
Interest and Investment Earnings	793,999	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274	1,314,113
Total Governmental Activities	141,343,119	128,674,913	122,945,084	126,385,894	120,308,106	116,689,777	108,912,612	108,150,771	101,605,234	95,507,920
Change in Net Position	\$ 12,162,162	\$ 10,159,388	\$ 6,757,244	\$ 13,485,917	\$ 9,324,702	\$ 8,809,214	\$ 7,745,874	\$ 9,756,681	\$ 10,820,210	\$ 13,432,942

Note 1: Source of data is the Auburn School District Financial Statements